

Atodiad 2 / Appendix 2

		Craidd/Core				Arall / Other			
I'w ariannu gan <i>Funded by</i>		Cyllideb	Chwyddiant	Addasiadau canran cyfraniad	Targed Arbedion	Is-gyfanswm	Addasiad Model Cenedlaethol	Cyllideb Drafft	
		<i>Budget</i>	<i>Inflation</i>	<i>Contribution proportion adjustment</i>	<i>Savings Target</i>	<i>Sub-total</i>	<i>National Model adjustment</i>	<i>Draft Budget</i>	
		2015/16				2016/17		2016/17	
		£	£	£	£	£	£	£	%
Ynys Môn	<i>Isle of Anglesey</i>	374,465	7,309		-13,301	368,474	46,945	415,419	10.14%
Gwynedd	<i>Gwynedd</i>	656,798	12,820		-23,329	646,289	82,339	728,629	17.78%
Conwy	<i>Conwy</i>	572,568	11,176		-20,337	563,407	71,780	635,187	15.50%
Dinbych	<i>Denbighshire</i>	562,051	10,971		-19,963	553,058	70,461	623,519	15.22%
Fflint	<i>Flintshire</i>	831,314	16,226		-29,527	818,013	104,217	922,230	22.51%
Wrecsam	<i>Wrexham</i>	696,056	13,586		-24,723	684,919	87,261	772,180	18.85%
Cyfanswm	Total	3,693,252	72,088	0	-131,180	3,634,160	463,004	4,097,164	100%

Canrannau ar sail Llyfr Gwyrdd 2015/16 i'w ddisodli gan Lyfr Gwyrdd 2016/17 pan fydd ar gael. (D.S.)
 Proportions based on 2015/16 Green Book to be replaced by 2016/17 Green Book when available. (N.B.)

Memorandwm yn amlygu 'Lleihad Arian' 1.6% o flwyddyn i flwyddyn i'r Awdurdodau /
 Memorandum highlighting year on year 1.6% 'Cash Reduction' to the Authorities

		Cyllideb Craidd	Lleihad Arian	Cyfanswm
		Core Budget	Cash reduction	Total
		2015/16	2016/17 1.6%	2016/17
		£	£	£
Ynys Môn	<i>Isle of Anglesey</i>	374,465	-5,991	368,474
Gwynedd	<i>Gwynedd</i>	656,798	-10,509	646,289
Conwy	<i>Conwy</i>	572,568	-9,161	563,407
Dinbych	<i>Denbighshire</i>	562,051	-8,993	553,058
Fflint	<i>Flintshire</i>	831,314	-13,301	818,013
Wrecsam	<i>Wrexham</i>	696,056	-11,137	684,919
Cyfanswm	Total	3,693,252	-59,092	3,634,160

D.S. Bydd yr union ffigyrau'r awdurdodau unigol yn newid pryd bydd "Llyfr Gwyrdd" 2016/17 (dadansoddiad o asemiadau gwariant safonol ar wasanaethau unigol yr awdurdodau lleol) yn cael ei gyhoeddi gan Lywodraeth Cymru gyda settliad terfynol llywodraeth leol ym mis Mawrth 2016.

N.B. The exact figures for individual authorities will change when the "Green Book" 2016/17 (breakdown of standard spending assessments for local authorities individual services) will be published by the Welsh Government with the final settlement for local government in March 2016.